

## APPENDIX 2

### Revenue Budget Movements as at 31st July 2023

Directorate	Property	Communities and Leisure	Customer & Digital	Planning	Policy & Governance	Budgets Not In Directorates	Funding	TOTAL
	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
Budget approved by Council 1st Mar 2023	488	3,410	6,411	1,243	4,991	(358)	(16,184)	-
<b>Transfers between directorates</b>								
Miscellaneous correction of budgets		3			51	(54)		-
								-
								-
<b>Realignmate of budgets following Management changes</b>								
								-
								-
<b>Transfers (to) / from Earmarked reserves</b>								
								-
								-
<b>Transfers (to) / from General Fund reserves</b>								
								-
								-
Revised Budget as at 31st July 2023	488	3,412	6,411	1,243	5,042	(412)	(16,184)	-